



Operating Statistics-Fiscal Year 2019

	August	August		FYTD	FYTD		FY		FY	FY	FY	Calendar Year						
	2018	2017		2019	2018		2018		2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,497	2,097	19%	5,121	3,995	28%	27,975		23,143	19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640
<i>General Aviation</i>	3339	2,663	25%	6,641	4,846	37%	30,443		25,248	22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886
<i>Military</i>	220	196	12%	409	343	19%	2,269		2,133	2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773
<i>Local:</i>																		
<i>General Aviation</i>	2,927	1,674	75%	5,785	3,018	92%	18,867		14,123	14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013
<i>Military</i>	484	634	-24%	912	958	-5%	6,226		4,211	3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916
Total Operations	9,467	7,264	30%	18,868	13,160	43%	85,780		68,858	62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228
Enplaned Passengers	31,374	29,701	6%	60,547	57,737	5%	348,922		315,099	286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966
Deplaned Passengers	32,221	30,560	5%	62,211	57,838	8%	347,590		313,512	284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971
Enplaned Load Factor	81%	80%	0%	81%	83%	-3%	82%		80%	84%	86%	81%	76%	75%	72%	69%	65%	56%
Available Seats	38,918	36,948	5%	75,165	69,687	8%	424,542		392,267	340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343
Parking Revenue	373,055	342,897	9%	719,083	628,475	14%	4,335,457		3,375,790	3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	4,803	5,169	-7%	9,463	9,655	-2%	48,861		45,924	54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189
<i>GA/Corporate Jet-A</i>	102,672	86,171	19%	200,338	149,090	34%	1,111,263		1,073,227	1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298
<i>Military Jet-A</i>	0	0	0%	0	0	0%	0		51,974	60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542
<i>Airline</i>	297,370	268,373	11%	586,477	504,645	16%	2,967,944		2,493,636	2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952
Total Fuel	404,845	359,713	13%	796,278	663,390	20%	4,128,068		3,087,606	3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981
Flight Status																		
<i>Scheduled Flights</i>	724	708	2%	1,402	2019- 12 weather, 1 Mechanical, 9 Other													
<i>Actual Flights</i>	702	689	2%	1,365	2018= 5 weather, 4 Mechanical, 10 Other													
Total Cancelled Flights	22	19	16%	37														
		0		0														
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	1,753,688	156,827	1,018%	1,906,946	297,197	542%	1,740,799		1,478,844	1,080,096	0	0	0	0	0	0	0	0
											712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378
Rental Car Revenue*	1,004,196	971,595	3%	2,004,826	1,974,278	2%	9,822,096		9,549,495	8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224

*Concessionable revenue-not gross