



Operating Statistics-Fiscal Year 2018

	August	August		FYTD	FYTD		FY		FY	FY	Calendar Year							
	2017	2016		2018	2017		2017		2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	1,898	1,853	2%	1,898	3,423	-45%	23,143		19,782	20,049	20,214	17,382	17,493	18,615	19,412	20,675	23,640	21,394
<i>General Aviation</i>	2183	2,081	5%	2,183	3,892	-44%	25,248		22,937	28,782	30,785	31,024	33,561	38,394	41,394	39,288	39,886	33,918
<i>Military</i>	147	179	-18%	147	338	-57%	2,133		2,007	1,883	1,881	2,034	2,297	1,754	1,984	1,831	1,773	1,378
<i>Local:</i>																		
<i>General Aviation</i>	1,344	1,392	-3%	1,344	2,672	-50%	14,123		14,094	19,525	20,040	18,809	20,324	20,486	17,294	18,075	20,013	17,584
<i>Military</i>	324	252	29%	324	586	-45%	4,211		3,511	3,754	4,147	3,457	4,063	3,118	3,087	3,354	2,916	2,032
Total Operations	5,896	5,757	2%	5,896	10,911	-46%	68,858		62,331	73,993	77,067	72,706	77,738	82,367	83,171	83,223	88,228	76,306
Enplaned Passengers	28,036	26,053	8%	28,036	50,158	-44%	315,099		286,030	261,631	238,398	227,874	232,571	215,869	196,060	177,659	168,966	185,689
Deplaned Passengers	27,278	26,620	2%	27,278	50,173	-46%	313,512		284,218	261,168	232,164	226,294	231,466	213,692	195,867	177,160	168,971	182,344
Enplaned Load Factor	86%	81%	6%	86%	82%	5%	80%		84%	86%	81%	76%	75%	72%	69%	65%	56%	59%
Available Seats	32,739	32,292	1%	32,739	61,289	-47%	392,267		340,237	322,555	307,522	299,226	310,789	299,182	286,136	294,076	299,343	314,081
Parking Revenue	285,578	264,964	8%	285,578	518,117	-45%	3,375,790		3,088,197	2,906,401	2,604,747	2,134,028	2,193,373	2,003,507	1,700,145	1,478,901	1,507,761	1,653,472
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	4,486	5,224	-14%	4,486	9,495	-53%	45,924		54,530	51,551	56,862	55,862	60,275	62,518	69,178	71,860	79,189	93,676
<i>GA/Corporate Jet-A</i>	62,919	74,975	-16%	62,919	137,894	-54%	1,073,227		1,010,722	998,910	1,008,861	969,930	969,423	942,165	911,363	833,494	1,047,298	1,160,810
<i>Military Jet-A</i>	0	4,543	-100%	0	8,728	-100%	51,974		60,812	66,988	63,084	72,238	86,510	53,611	73,901	67,114	71,542	56,538
<i>Airline</i>	236,272	217,794	8%	236,272	407,297	-42%	2,493,636		2,224,092	2,107,002	1,982,735	1,843,362	1,745,200	1,639,075	1,491,980	1,456,843	1,608,952	1,594,701
Total Fuel	303,677	302,536	0%	303,677	563,414	-46%	3,087,606		3,350,156	3,224,451	3,111,542	2,941,392	2,861,408	2,697,369	2,546,422	2,429,311	2,806,981	2,905,725
Flight Status																		
<i>Scheduled Flights</i>	678	616	10%	678:017- 10 weather, 2 Mechanical, 33 Other														
<i>Actual Flights</i>	633	603	5%	633:2016- 11 weather, 3 Mechanical, 2 Other														
Total Cancelled Flights	45	13	246%	45														
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	140,370	123,195	14%	140,370	244,247	-43%	1,478,844		1,080,096	0	0	0	0	0	0	0	0	0
										712,785	767,875	669,869	670,989	638,226	561,104	502,703	375,378	442,741
Rental Car Revenue*	1,002,684	880,575	14%	1,002,684	1,726,084	-42%	9,549,495		8,783,484	8,161,735	7,288,497	6,880,431	7,019,796	6,048,867	5,281,662	4,613,200	4,827,224	5,656,817
*Concessionable revenue-not gross																		
ATMs:																		
<i>Cash Withdrawals</i>	87	386	-77%	87	784	-89%	3,736		2,396	4,503	4,539							
<i>Withdrawal Value</i>	10,740	44,420	-76%	10,740	91,180	-88%	438,560		268,920	515,560	530,400							
<i>Surcharges</i>	84	375	-78%	84	759	-89%	3,600		2,292	4,357	4,335							
<i>Surcharge Value</i>	315	1,406	-78%	315	2,846	-89%	13,500		8,595	16,339	16,256							
<i>Inquiries</i>	16	55	-71%	16	129	-88%	602		405	859	1,016							
<i>Denials</i>	6	25	-76%	6	56	-89%	377		220	456	402							