



# OPERATING STATISTICS-CALENDAR YEAR 2009

|                              | Sept.<br>2009 | Sept.<br>2008 |      | YTD<br>2009 | YTD<br>2008 |        | 2008      | 2007      | 2006      | 2005      | 2004      | 2003      | 2002      | 2001      |
|------------------------------|---------------|---------------|------|-------------|-------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Aircraft Operations</b>   |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>Itinerant:</i>            |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>Air Carrier/Taxi</i>      | 1,648         | 1,902         | -13% | 15,509      | 18,222      | -15%   | 23,640    | 21,394    | 20,756    | 21,262    | 21,966    | 22,111    | 22,686    | 22,555    |
| <i>General Aviation</i>      | 3,594         | 3,779         | -5%  | 30,124      | 30,271      | 0%     | 39,886    | 33,918    | 31,074    | 29,207    | 30,845    | 28,725    | 32,600    | 33,270    |
| <i>Military</i>              | 152           | 197           | -23% | 1,304       | 1,457       | -11%   | 1,773     | 1,378     | 1,235     | 1,780     | 1,783     | 1,497     | 1,537     | 1,307     |
| <i>Local:</i>                |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>General Aviation</i>      | 1,488         | 1,820         | -18% | 14,661      | 16,152      | -9%    | 20,013    | 17,584    | 14,711    | 13,474    | 17,182    | 15,066    | 20,098    | 20,076    |
| <i>Military</i>              | 294           | 242           | 21%  | 2,562       | 2,260       | 13%    | 2,916     | 2,032     | 1,877     | 2,290     | 1,874     | 1,646     | 1,960     | 1,328     |
| <b>Total Operations</b>      | 7,176         | 7,940         | -10% | 64,160      | 68,362      | -6%    | 88,228    | 76,306    | 69,653    | 68,013    | 73,650    | 69,045    | 78,881    | 78,536    |
| <b>Passenger Traffic</b>     | 29,650        | 28,836        | 3%   | 268,942     | 249,517     | 8%     | 337,937   | 368,033   | 367,001   | 390,612   | 366,074   | 324,809   | 342,746   | 305,937   |
| <b>Enplaned Load Factor</b>  | 68%           | 61%           | 11%  | 64%         | 54%         | 18%    | 56%       | 59%       | 56%       | 54%       | 55%       | 51%       | 53%       | 52%       |
| <b>Available Seats</b>       | 21,787        | 23,066        | -6%  | 184,074     | 203,403     | -10%   | 299,343   | 314,081   | 333,417   | 362,662   | 337,639   | 318,758   | 334,516   | 301,474   |
| <b>Average Seats/Day</b>     | 726           | 769           | -6%  | 677         | 748         | -10%   | 820       | 860       | 913       | 994       | 925       | 873       | 916       | 826       |
| <b>Parking Revenue</b>       | 119,409       | 122,790       | -3%  | 1,124,519   | 1,136,013   | -1%    | 1,507,761 | 1,653,472 | 1,571,506 | 1,523,122 | 1,327,951 | 1,183,350 | n/a       | n/a       |
| <b>FBO Fuel Sales -Gal.</b>  |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>GA -100LL</i>             | 6,241         | 6,633         | -6%  | 52,580      | 62,426      | -16%   | 79,189    | 93,676    | 99,679    | 97,217    | 122,079   | 134,408   | 157,595   | 160,095   |
| <i>GA/Corporate Jet-A</i>    | 70,007        | 67,686        | 3%   | 579,352     | 791,484     | -27%   | 1,047,298 | 1,160,810 | 1,085,976 | 1,051,496 | 994,735   | 903,868   | 950,683   | 930,461   |
| <i>Military Jet-A</i>        | 5,714         | 6,770         | -16% | 49,464      | 54,028      | -8%    | 71,542    | 56,538    | 39,571    | 43,844    | 21,442    | 9,104     | n/a       | n/a       |
| <i>Airline</i>               | 107,838       | 123,462       | -13% | 1,098,733   | 1,244,027   | -12%   | 1,608,962 | 1,594,701 | 1,499,164 | 1,744,562 | 2,369,585 | 1,441,976 | n/a       | 1,194,554 |
| <b>Total Fuel</b>            | 189,800       | 204,551       | -7%  | 1,780,129   | 2,151,965   | -17%   | 2,806,991 | 2,905,725 | 2,724,390 | 2,937,119 | 3,507,841 | 2,489,356 | 1,108,278 | 2,285,110 |
| <b>Flight Status</b>         |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>Scheduled Flights</i>     | 552           | 570           | -3%  |             |             |        |           |           |           |           |           |           |           |           |
| <i>Actual Flights</i>        | 547           | 561           | -2%  |             |             |        |           |           |           |           |           |           |           |           |
| <i>Cancelled Flights</i>     | 5             | 9             | -44% |             |             |        |           |           |           |           |           |           |           |           |
| <b>Parking Lot Occupancy</b> |               |               |      |             |             |        |           |           |           |           |           |           |           |           |
| <i>LongTerm Lot</i>          | 59%           | 57%           | 4%   |             |             |        |           |           |           |           |           |           |           |           |
| <i>ShortTerm Lot</i>         | 16%           | 17%           | -6%  |             |             |        |           |           |           |           |           |           |           |           |
| <b>Market</b>                | 43,393        | 28,258        | 54%  | 374,202     | 261,971     | 42.84% | 346,047   | 404,595   | N/a       | N/a       | N/a       | N/a       | N/a       | N/a       |
| <b>Rental Car Revenue*</b>   | 390,048       | 376,157       | 4%   | 3,444,542   | 3,675,478   | -6.28% | 4,827,224 | 5,656,817 | 5,378,543 | 4,902,979 | 4,354,531 | 4,073,442 | 3,990,976 | 3,517,381 |

\*Concessionable revenue-not gross