



# Operating Statistics-Calendar Year 2009

	Nov. 2009	Nov. 2008		YTD 2009	YTD 2008		2008	2007	2006	2005	2004	2003	2002	2001
<b>Aircraft Operations</b>														
<i>Itinerant:</i>														
Air Carrier/Taxi	1,755	1,725	2%	19,159	22,076	-13%	23,640	21,394	20,756	21,262	21,966	22,111	22,686	22,555
General Aviation	3,266	3,137	4%	36,994	37,711	-2%	39,886	33,918	31,074	29,207	30,845	28,725	32,600	33,270
Military	196	85	131%	1,708	1,662	3%	1,773	1,378	1,235	1,780	1,783	1,497	1,537	1,307
<i>Local:</i>														
General Aviation	1,132	1,034	9%	17,391	19,003	-8%	20,013	17,584	14,711	13,474	17,182	15,066	20,098	20,076
Military	268	244	10%	3,183	2,742	16%	2,916	2,032	1,877	2,290	1,874	1,646	1,960	1,328
<b>Total Operations</b>	6,617	6,225	6%	78,435	83,194	-6%	88,228	76,306	69,653	68,013	73,650	69,045	78,881	78,536
<b>Passenger Traffic</b>	30,551	28,311	8%	333,160	311,681	7%	337,937	368,033	367,001	390,612	366,074	324,809	342,746	305,937
<b>Enplaned Load Factor</b>	66%	64%	4%	0%	0%	#DIV/0!	56%	59%	56%	54%	55%	51%	53%	52%
<b>Available Seats</b>	22,941	23,946	-4%	272,555	279,422	-2%	299,343	314,081	333,417	362,662	337,639	318,758	334,516	301,474
<b>Average Seats/Day</b>	765	772	-1%	818	839	-2%	820	860	913	994	925	873	916	826
<b>Parking Revenue</b>	126,466	122,242	3%	1,384,678	1,402,757	-1%	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951	1,183,350	n/a	n/a
<b>FBO Fuel Sales -Gal.</b>														
GA -100LL	6,070	6,119	-1%	67,702	75,715	-11%	79,189	93,676	99,679	97,217	122,079	134,408	157,595	160,095
GA/Corporate Jet-A	92,742	80,786	15%	769,331	984,911	-22%	1,047,298	1,160,810	1,085,976	1,051,496	994,735	903,868	950,683	930,461
Military Jet-A	7,767	5,750	35%	62,580	67,175	-7%	71,542	56,538	39,571	43,844	21,442	9,104	n/a	n/a
Airline	115,770	117,591	-2%	1,348,362	1,490,157	-10%	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585	1,441,976	n/a	1,194,554
<b>Total Fuel</b>	222,349	210,246	6%	2,247,975	2,617,958	-14%	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841	2,489,356	1,108,278	2,285,110
<b>Flight Status</b>														
Scheduled Flights	550	576	-5%											
Actual Flights	543	566	-4%											
Cancelled Flights	7	10	-30%											
<b>Parking Lot Occupany</b>														
LongTerm Lot	61%	59%	3%											
ShortTerm Lot	17%	17%	0%											
<b>Market</b>	44,029	25,585	72%	461,614	317,639	45.33%	346,047	404,595	N/a	N/a	N/a	N/a	N/a	N/a
<b>Rental Car Revenue*</b>	362,411	356,980	2%	4,293,135	4,508,190	-4.77%	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531	4,073,442	3,990,976	3,517,381

\*Concessionable revenue-not gross