



# Operating Statistics-Calendar Year 2010

	Jan. 2010	Jan. 2009		YTD 2010	YTD 2009		2009	2008	2007	2006	2005	2004	2003	2002	2001
<b>Aircraft Operations</b>															
<i>Itinerant:</i>															
Air Carrier/Taxi	1,575	1,679	-6%	1,575	1,679	-6%	20,675	23,640	21,394	20,756	21,262	21,966	22,111	22,686	22,555
General Aviation	3,091	2,846	9%	3,091	2,846	9%	39,288	39,886	33,918	31,074	29,207	30,845	28,725	32,600	33,270
Military	208	168	24%	208	168	24%	1,831	1,773	1,378	1,235	1,780	1,783	1,497	1,537	1,307
<i>Local:</i>															
General Aviation	1,396	1,538	-9%	1,396	1,538	-9%	18,075	20,013	17,584	14,711	13,474	17,182	15,066	20,098	20,076
Military	248	292	-15%	248	292	-15%	3,354	2,916	2,032	1,877	2,290	1,874	1,646	1,960	1,328
<b>Total Operations</b>	6,518	6,523	0%	6,518	6,523	0%	83,223	88,228	76,306	69,653	68,013	73,650	69,045	78,881	78,536
<b>Passenger Traffic</b>	24,369	24,975	-2.4%	24,369	24,975	-2%	354,819	337,937	368,033	367,001	390,612	366,074	324,809	342,746	305,937
<b>Enplaned Load Factor</b>	50%	55%	-9%	50%	55%	-9%	65%	56%	59%	56%	54%	55%	51%	53%	52%
<b>Available Seats</b>	23,229	23,986	-3%	23,229	23,986	-3%	294,076	299,343	314,081	333,417	362,662	337,639	318,758	334,516	301,474
<b>Average Seats/Day</b>	749	774	-3%	749	774	-3%	883,111	820	860	913	994	925	873	916	826
<b>Parking Revenue</b>	111,183	94,223	18%	111,183	94,223	18%	1,478,901	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951	1,183,350	n/a	n/a
<b>FBO Fuel Sales -Gal.</b>															
GA -100LL	4,699	3,466	36%	4,699	3,466	36%	71,860	79,189	93,676	99,679	97,217	122,079	134,408	157,595	160,095
GA/Corporate Jet-A	50,346	59,283	-15%	50,346	59,283	-15%	833,494	1,047,298	1,160,810	1,085,976	1,051,496	994,735	903,868	950,683	930,461
Military Jet-A	5,302	9,291	-43%	5,302	9,291	-43%	67,114	71,542	56,538	39,571	43,844	21,442	9,104	n/a	n/a
Airline	114,130	126,965	-10%	114,130	126,965	-10%	1,456,843	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585	1,441,976	n/a	1,194,554
<b>Total Fuel</b>	174,477	199,005	-12%	174,477	199,005	-12%	2,429,311	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841	2,489,356	1,108,278	2,285,110
<b>Flight Status</b>															
Scheduled Flights	562	589	-5%												
Actual Flights	540	564	-4%												
Cancelled Flights	22	25	-12%												
<b>Parking Lot Occupany</b>															
LongTerm Lot	50%	48%	4%												
ShortTerm Lot	17%	15%	13%												
<b>Market</b>	34,523	24,551	41%	34,523	24,551	40.62%	502,703	375,378	442,741	451,162	N/a	N/a	N/a	N/a	N/a
<b>Rental Car Revenue*</b>	323,277	291,345	11%	323,277	291,345	10.96%	4,613,199	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531	4,073,442	3,990,976	3,517,381

\*Concessionable revenue-not gross