



OPERATING STATISTICS-CALENDAR YEAR 2009

	August 2009	August 2008		YTD 2009	YTD 2008		2008	2007	2006	2005	2004	2003	2002	2001
Aircraft Operations														
<i>Itinerant:</i>														
<i>Air Carrier/Taxi</i>	1,714	1,930	-11%	13,861	16,320	-15%	23,640	21,394	20,756	21,262	21,966	22,111	22,686	22,555
<i>General Aviation</i>	3,585	2,938	22%	26,530	26,492	0%	39,886	33,918	31,074	29,207	30,845	28,725	32,600	33,270
<i>Military</i>	148	132	12%	1,152	1,260	-9%	1,773	1,378	1,235	1,780	1,783	1,497	1,537	1,307
<i>Local:</i>														
<i>General Aviation</i>	1,474	1,820	-19%	13,173	14,842	-11%	20,013	17,584	14,711	13,474	17,182	15,066	20,098	20,076
<i>Military</i>	248	242	2%	2,268	1,988	14%	2,916	2,032	1,877	2,290	1,874	1,646	1,960	1,328
Total Operations	7,169	7,062	2%	56,984	60,902	-6%	88,228	76,306	69,653	68,013	73,650	69,045	78,881	78,536
Passenger Traffic	30,389	28,328	7%	239,292	221,491	8%	337,937	368,033	367,001	390,612	366,074	324,809	342,746	305,937
Enplaned Load Factor	64%	55%	16%	64%	54%	18%	56%	59%	56%	54%	55%	51%	53%	52%
Available Seats	23,050	25,073	-8%	162,287	180,337	-10%	299,343	314,081	333,417	362,662	337,639	318,758	334,516	301,474
Average Seats/Day	744	809	-8%	671	745	-10%	820	860	913	994	925	873	916	826
Parking Revenue	129,870	121,945	6%	1,005,110	1,013,223	-1%	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951	1,183,350	n/a	n/a
FBO Fuel Sales -Gal.														
<i>GA -100LL</i>	7,081	7,757	-9%	46,339	55,793	-17%	79,189	93,676	99,679	97,217	122,079	134,408	157,595	160,095
<i>GA/Corporate Jet-A</i>	62,317	81,035	-23%	509,345	723,798	-30%	1,047,298	1,160,810	1,085,976	1,051,496	994,735	903,868	950,683	930,461
<i>Military Jet-A</i>	3,947	5,806	-32%	43,750	47,258	-7%	71,542	56,538	39,571	43,844	21,442	9,104	n/a	n/a
<i>Airline</i>	127,798	135,623	-6%	990,895	1,120,565	-12%	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585	1,441,976	n/a	1,194,554
Total Fuel	201,143	230,221	-13%	1,590,329	1,947,414	-18%	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841	2,489,356	1,108,278	2,285,110
Flight Status														
<i>Scheduled Flights</i>	572	659	-13%											
<i>Actual Flights</i>	552	646	-15%											
<i>Cancelled Flights</i>	20	13	54%											
Parking Lot Occupancy														
<i>LongTerm Lot</i>	60%	55%	9%											
<i>ShortTerm Lot</i>	12%	17%	-29%											
Market	44,237	32,476	36%	330,809	233,713	41.54%	346,047	404,595	N/a	N/a	N/a	N/a	N/a	N/a
Rental Car Revenue*	450,842	477,691	-6%	3,051,528	3,299,322	-7.51%	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531	4,073,442	3,990,976	3,517,381

*Concessionable revenue-not gross