



# Operating Statistics-Calendar Year 2009

	Dec. 2009	Dec. 2008		YTD 2009	YTD 2008		2008	2007	2006	2005	2004	2003	2002	2001
<b>Aircraft Operations</b>														
<i>Itinerant:</i>														
Air Carrier/Taxi	1,516	1,564	-3%	20,675	23,640	-13%	23,640	21,394	20,756	21,262	21,966	22,111	22,686	22,555
General Aviation	2,294	2,175	5%	39,288	39,886	-1%	39,886	33,918	31,074	29,207	30,845	28,725	32,600	33,270
Military	123	111	11%	1,831	1,773	3%	1,773	1,378	1,235	1,780	1,783	1,497	1,537	1,307
<i>Local:</i>														
General Aviation	684	1,010	-32%	18,075	20,013	-10%	20,013	17,584	14,711	13,474	17,182	15,066	20,098	20,076
Military	171	174	-2%	3,354	2,916	15%	2,916	2,032	1,877	2,290	1,874	1,646	1,960	1,328
<b>Total Operations</b>	4,788	5,034	-5%	83,223	88,228	-6%	88,228	76,306	69,653	68,013	73,650	69,045	78,881	78,536
<b>Passenger Traffic</b>	25,753	26,256	-1.9%	354,819	337,937	5%	337,937	368,033	367,001	390,612	366,074	324,809	342,746	305,937
<b>Enplaned Load Factor</b>	63%	64%	-2%	65%	0.570	14%	56%	59%	56%	54%	55%	51%	53%	52%
<b>Available Seats</b>	21,521	23,507	-8%	294,076	302,929	-3%	299,343	314,081	333,417	362,662	337,639	318,758	334,516	301,474
<b>Average Seats/Day</b>	694	758	-8%	883	910	-3%	820	860	913	994	925	873	916	826
<b>Parking Revenue</b>	94,223	105,004	-10%	1,478,901	1,507,761	-2%	1,507,761	1,653,472	1,571,506	1,523,122	1,327,951	1,183,350	n/a	n/a
<b>FBO Fuel Sales -Gal.</b>														
GA -100LL	4,158	3,474	20%	71,860	79,189	-9%	79,189	93,676	99,679	97,217	122,079	134,408	157,595	160,095
GA/Corporate Jet-A	64,163	92,387	-31%	833,494	1,047,298	-20%	1,047,298	1,160,810	1,085,976	1,051,496	994,735	903,868	950,683	930,461
Military Jet-A	4,534	4,367	4%	67,114	71,542	-6%	71,542	56,538	39,571	43,844	21,442	9,104	n/a	n/a
Airline	108,481	118,795	-9%	1,456,843	1,608,952	-9%	1,608,962	1,594,701	1,499,164	1,744,562	2,369,585	1,441,976	n/a	1,194,554
<b>Total Fuel</b>	181,336	219,023	-17%	2,429,311	2,806,981	-13%	2,806,991	2,905,725	2,724,390	2,937,119	3,507,841	2,489,356	1,108,278	2,285,110
<b>Flight Status</b>														
Scheduled Flights	561	577	-3%											
Actual Flights	502	553	-9%											
Cancelled Flights	59	24	146%											
<b>Parking Lot Occupany</b>														
LongTerm Lot	52%	51%	2%											
ShortTerm Lot	16%	15%	7%											
<b>Market</b>	41,089	26,400	56%	502,703	344,039	46.12%	346,047	404,595	N/a	N/a	N/a	N/a	N/a	N/a
<b>Rental Car Revenue*</b>	320,064	319,033	0%	4,613,199	4,827,223	-4.43%	4,827,224	5,656,817	5,378,543	4,902,979	4,354,531	4,073,442	3,990,976	3,517,381

\*Concessionable revenue-not gross